

BOROUGH OF PHOENIXVILLE - REVENUE AND EXPENDITURE COMPARISON		
	12/8/2020 20:21	
		2021 BUDGET
	70-443-750008. Railings for Primary Clarifier	20,000
	70-443-750009. Digester #4 Cover	120,000
	70-443-900000. Legislative Allocation	28,328
	70-443-903000. HR Allocation	38,402
	70-443-905000. Administrative Allocation	113,567
	70-443-906000. Finance Allocation	111,028
	70-443-907000. IT Allocation	32,834
	70-443-908000. Public Works Allocation	113,776
	Total 443. SEWER TREATMENT	2,119,858
	479. DEBT & DEPRECIATION	
	70-479-871000. Debt - Principal	540,000
	70-479-872000. Debt - Interest	116,515
	Total 479. DEBT & DEPRECIATION	656,515
	Total 70. WASTE WATER FUND	2,907,952
	TOTAL EXPENSES	2,907,952
	TOTAL (INCOME) / EXPENSE	(776,657)
	ALL FUNDS TOTAL (INCOME)/EXPENSES	(1,273,842)